

updated 09.20.17 @ 0300 hrs

HURRICANE HARVEY -- EPA ESTIMATED COSTS 09/23 - 10/23

Option A - without use of the RVs/trailers

		<u># of people</u>	<u>Days</u>	<u>Cost</u>
	cost per day (salary, lodging, per diem)			
Field Observers for Landfills/Staging Areas	\$1,600	8	30	\$384,000.00
Community Liaisons	\$1,600	34	30	\$1,632,000.00
 <u>Pad Ops</u> (Haz Categorization, Disposal, Pad Close-out)				\$150,000
Personnel 3 EPA(WZ, RB, DF) 2 START, 6 ERRS	\$1,600	11	21	\$369,600
ODCs (storage bin, 2 trucks, stake bed, skid steer)				\$10,000
 <u>IMT</u> to support all field operations (Nic, Matt L)	\$1,600	2	30	\$96,000
IMT demobbing 9/27 (4 EPA, 2 START equivalents)	\$1,600	6	5	\$48,000
 <u>USCG</u> ops support under PRFA - EPA (Eric D, Eric P)	\$1,600	2	30	\$96,000
contractors (2 Logs, 4 START)	\$1,600	4	30	\$192,000
demobbing 9/27 (EPA - Jeff P)	\$1,600	1	5	\$8,000
 <u>REOC</u> (Finance, Logistics, Planning)	\$1,000	6	30	\$180,000
Subtotal				\$3,165,600.00
Indirect Cost (13.29%)				\$420,708.24
Total				\$3,586,308.24
State Cost (10%)				\$358,630.82